

Local Government Finance Act 1992 - Precept Form

Parish of (please select from the dropdown list)

Aldbury

Please complete and return to financial.accounting@dacorum.gov.uk by 21 January 2022

To Dacorum Borough Council, being the Billing Authority for the Borough. The Town/Parish Council as stated above under Section 41 of the Local Government Finance Act 1992 hereby give notice that in respect of the financial year beginning on 1st April 2022, the sum outlined in the table below is required to meet the expenses of the Council ascertained as shown on this form. We hereby require the levy of the said sum as an additional item of Council Tax for the Town/Parish.

Please make payment by the 30th April 2022 to:

Sort Code

Account Number

Signed at the meeting of the Town/Parish Council on the date shown below by the Chairman and two members of the Town/Parish Council:

Date

Chairman

Chairman's telephone number:
S Stretton

Member 1

Member 1's telephone number:
Rob McCarthy

Member 2

Stephen Webb

Member 2's
telephone number:

Stephen Webb

07841887767

Estimate of expenses of the Town/Parish Council for the financial year 2022/23:

Estimate 2022/23

Ongoing Expenditure (General Admin). Please ensure this includes all expenditure in relation to concurrent services and wardens.

Please specify below:

Item 1:	Clerk and Warden Salaries	13,785.00
Item 2:	General Admin and Subscriptions	3,435.00
Item 3:	Street Lights Power	1,100.00
Item 4:	Rent for Recreation Ground and Allotments	1,750.00
Item 5:	Open Space Maintenance - grass cutting and playground	5,850.00
Item 6:	Street Light Maintenance	500.00

Total Ongoing Expenditure

26,420.00

One Off Costs (Eq Parish Plan, Office Refurbishment etc)

Item 1:	Pond Maintenance - sinking fund	1,000.00
Item 2:	Parish Paths	1,000.00
Item 3:	Allotment Maintenance	1,500.00

Total One Off Expenditure

3,500.00

Income Please ensure this includes all income in relation to concurrent services and wardens. (enter as a minus figure)

General Income	(1,890.00)
Use of Reserves	9,110.70
Wardens Grant	(1,051.91)
Concurrent Services Grant	(7,066.26)
Council Tax Support Grant	(22.53)
Total Income	(920.00)
Net Expenditure to be met from Precept	29,000.00

Key Information for 2021/22

2022/23 Tax Base Calculation

November Tax Base	493.20
Manual Adjustments	0.00
Starting Tax Base	493.20
Council Tax Support Adjustment	(12.49)
Non Collection Allowance	(2.91)
Tax Base for 2021/22	477.80

Parish Precept Calculation and Information

Precept Demand	29,000.00
Tax Base	477.80
2022/23 Band D Tax	60.69
2021/22 Band D Tax	60.86
Band D Tax Increase / (Decrease)	(0.17)
Band D Tax Change (%)	-0.28%